

District 8

Toastmasters



District Executive Council Meeting
November 16, 2024
Parkview Library, St. Louis



Meeting Agenda

- *Adoption of Agenda*
- *Adoption of Minutes*
- *Finance Report*
- *Leader Reports*
- *New Business*
- *Announcements*



Finance Report

District 8
Available Funds
At October 31, 2024

Cash – Commerce Bank	\$ 13,519.74	
District Reserve	20,011.70	(amount not final)
Total	<u>33,531.44</u>	
Minimum District Reserve required at year end	<u>(7,989.26)</u>	
Total available funds	<u>\$ 25,542.18</u>	



Finance Report

District 8 P&L October 2024

Row Labels	October Actual	October Budget	Monthly Variance
Revenue	252	2,184	(1,932)
Membership	-	2,184	(2,184)
District store	32	-	32
Conference Revenue	-	-	-
Fundraising Revenue	-	-	-
Other revenue	220	-	220
Expense	(185)	(2,492)	2,306
Administration Expenses	(149)	(849)	700
Club Growth Expense	-	(100)	100
Conference Expenses	-	-	-
District store	-	-	-
Education and Training Expenses	-	-	-
Food and Meal Expense	(198)	-	(198)
Fundraising Expenses	-	-	-
Marketing Outside Toastmasters Expenses	(344)	(1,350)	1,006
Public Relations Expenses	-	(10)	10
Recognition Expense	(882)	-	(882)
Speech Contest Expenses	-	-	-
Speech Contest Revenue	-	-	-
TI allocation	(133)	(133)	-
Travel Expenses	(280)	(50)	(230)
Hall of Fame Event (2023-2024 Budget)	1,800	-	1,800
Grand Total	67	(308)	375

*District Reserve account activity for October not included above for Actuals

District 8 P&L July 2024 - October 2024

Row Labels	Fiscal YTD Actual	Fiscal YTD Budget	Fiscal YTD Variance
Revenue	14,806	15,025	(218)
Membership	13,915	14,386	(471)
District store	671	639	32
Conference Revenue	-	-	-
Fundraising Revenue	-	-	-
Other revenue	220	-	220
Expense	(11,150)	(12,171)	1,021
Administration Expenses	(572)	(1,600)	1,027
Club Growth Expense	-	(100)	100
Conference Expenses	-	-	-
District store	(47)	(639)	593
Education and Training Expenses	-	-	-
Food and Meal Expense	(242)	(300)	58
Fundraising Expenses	-	-	-
Marketing Outside Toastmasters Expenses	(377)	(1,350)	973
Public Relations Expenses	-	(90)	90
Recognition Expense	(1,450)	-	(1,450)
Speech Contest Expenses	-	-	-
Speech Contest Revenue	-	-	-
TI allocation	(533)	(533)	-
Travel Expenses	(6,809)	(7,559)	750
Hall of Fame Event (2023-2024 Budget)	(1,120)	-	(1,120)
Grand Total	3,657	2,854	802

*District Reserve account activity for October not included above for Actuals

District Leader Report

- Division E – Area Directors and Division Director
- Division C – Area Directors and Division Director
- Division B – Area Directors and Division Director
- Division F – Area Directors and Division Director
- Division A – Area Directors and Division Director

CGD Reports

- Membership Growth and Retention
- Club Development
- Marketing and Outreach Initiatives
- Challenges and Areas of Concern
- Upcoming Plans and Initiatives
- Recognition and Success Stories

2024 – 2025 Leadership Incentives

Open House and/or Speechcraft



Any club that hosts an Open House or Speechcraft resulting in 3 new members receives either \$50 in refreshments or \$50 in Toastmasters Gift Certificates

www.toastmasters.org

START A NEW CLUB



Any Member to start a club that charters this toastmaster year receives \$100 Toastmasters Gift Certificates, Club Sponsor credit and District 8 recognition.

2024 – 2025 Leadership Incentives

BRING  **A QUALIFIED**
LEAD FOR A
POTENTIAL CLUB
& RECEIVE DISCOUNT
TOWARDS CONFERENCE



SEND THE CONTACT NAME, EMAIL
AND TELEPHONE NUMBER TO
CGD@DISTM8TM.ORG

***Be the Spark:
Pledge One***

Join the Centennial Pledge to bring one guest by December 31st at
<https://www.toastmasters.org/events/centennial/centennialplusonepledge>

Added Bonus!
if your guest joins, you receive an Amazon gift card.

Send the date you took the pledge and the new members name to: dd@dist8tm.org



PQD Reports

- Area Director Club Visit
- Speech contest dates
- Training: TLI and other District training
- Other PQD concerns

DD Report

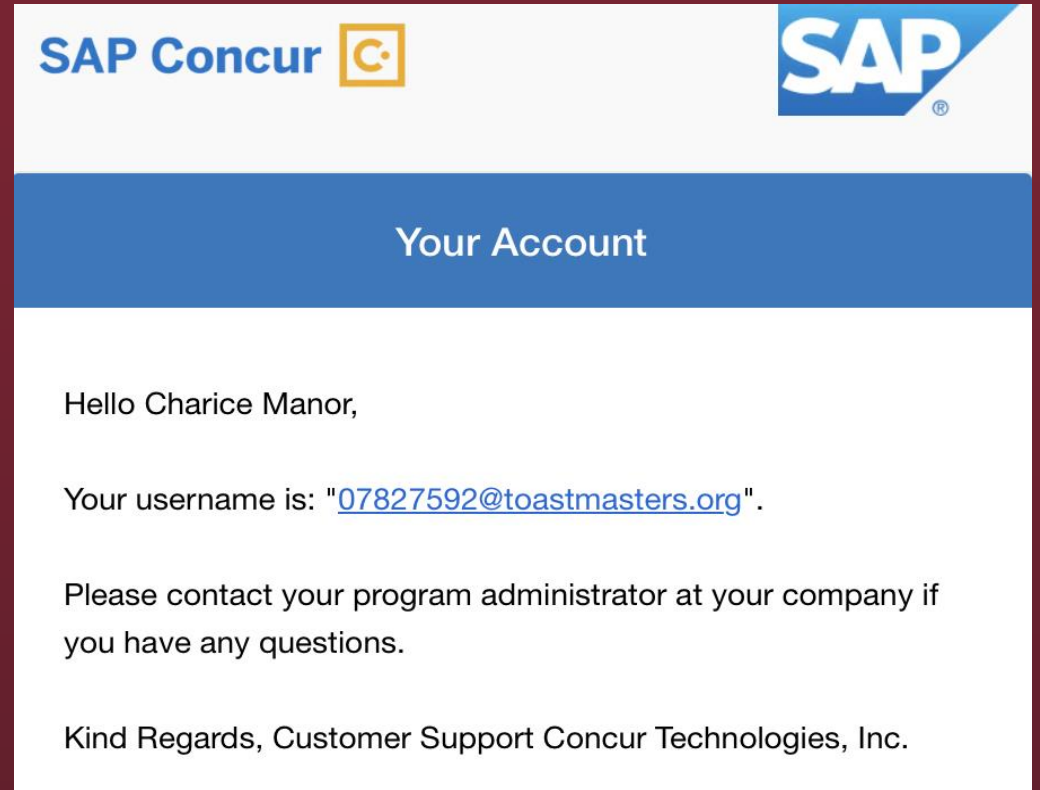
- District Goals and Progress
- District Events and Activities
 - Website - Tom Coscia, DTM
 - Concur
- Recognition/Success Stories
 - Area Director of the Year
 - Division Director of the Year
- Future plans - Discover Your Greatness

Concur Solutions

Use the following information to login at that time.

- www.concursolutions.com
- User ID: [8-digit memberID]@toastmasters.org
 - Example: 00112233@toastmasters.org
- Password: welcome

EXPENSE TITLE
(OOP-D008Mileage-AreaVisit-MONYEAR)



District Store



2024 – 2025 Leadership Incentives

MARCH RENEWALS



**RENEWALS BEFORE APR. 1, 2024
ENTERED IN DRAWING**

WWW.TOASTMASTERS.ORG