

District 8
Profit & Loss (Actual vs. Budget Summary) (in USD)

Month Ending 10-31-21			07-01-21 Through 10-31-21		
Actual	Budget	Variance	Actual	Budget	Variance
District Revenue					
1,946.28	2,904.00	(957.72)	13,713.77	15,246.00	(1,532.23)
0.00	1,000.00	(1,000.00)	0.00	1,600.00	(1,600.00)
<u>1,946.28</u>	<u>3,904.00</u>	<u>(1,957.72)</u>	<u>13,713.77</u>	<u>16,846.00</u>	<u>(3,132.23)</u>
District Expenses					
0.00	0.00	0.00	30.80	0.00	30.80
0.00	45.00	(45.00)	51.36	130.00	(78.64)
35.00	0.00	35.00	35.00	0.00	35.00
0.00	566.00	(566.00)	0.00	716.00	(716.00)
9.65	220.00	(210.35)	426.60	295.00	131.60
0.00	1,500.00	(1,500.00)	230.63	1,500.00	(1,269.37)
394.99	65.00	329.99	524.59	380.00	144.59
0.00	500.00	(500.00)	0.00	1,030.00	(1,030.00)
140.11	140.11	0.00	560.44	560.44	0.00
<u>579.75</u>	<u>3,036.11</u>	<u>(2,456.36)</u>	<u>1,859.42</u>	<u>4,611.44</u>	<u>(2,752.02)</u>
<u>1,366.53</u>	<u>867.89</u>	<u>498.64</u>	<u>11,854.35</u>	<u>12,234.56</u>	<u>(380.21)</u>
Total Net Income					

District 8
Profit & Loss (Actual vs. Budget Summary) (in USD)

Month Ending 09/30/2021			07/01/2021 Through 09/30/2021		
Actual	Budget	Variance	Actual	Budget	Variance
District Revenue					
10,475.71	11,029.00	(553.29)	11,767.49	12,342.00	(574.51)
0.00	600.00	(600.00)	0.00	600.00	(600.00)
<u>10,475.71</u>	<u>11,629.00</u>	<u>(1,153.29)</u>	<u>11,767.49</u>	<u>12,942.00</u>	<u>(1,174.51)</u>
District Expenses					
0.00	0.00	0.00	30.80	0.00	30.80
654.10	40.00	614.10	51.36	85.00	(33.64)
0.00	125.00	(125.00)	0.00	150.00	(150.00)
297.65	50.00	247.65	416.95	75.00	341.95
0.00	0.00	0.00	230.63	0.00	230.63
129.60	185.00	(55.40)	129.60	315.00	(185.40)
0.00	530.00	(530.00)	0.00	530.00	(530.00)
140.11	140.11	0.00	420.33	420.33	0.00
<u>1,221.46</u>	<u>1,070.11</u>	<u>151.35</u>	<u>1,279.67</u>	<u>1,575.33</u>	<u>(295.66)</u>
<u>9,254.25</u>	<u>10,558.89</u>	<u>(1,304.64)</u>	<u>10,487.82</u>	<u>11,366.67</u>	<u>(878.85)</u>