

.=	
District #:	8
<b>Budget Currency:</b>	USD
Fiscal Year	2018-2019

_	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
Membership revenue	421	1,074	12,261	5,057	1,575	627	899	1,069	13,251	5,100	2,202	1,465	45,001
Conference revenue	-	-	-	-	-	-	-	-	-	-	8,036	-	8,036
Fundraising revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
TLI revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
District store revenue	-	-	-	150	-	300	-	-	-	-	300	-	750
Speech contest revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Other revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Total revenue	421	1,074	12,261	5,207	1,575	927	899	1,069	13,251	5,100	10,538	1,465	53,787
Conference expense	_		_	_	-		_			_	7,988	_	7,988
Fundraising expense	_	_	-		_	_	-	_	_		-	-	- ,555
TLI expense		_	-	-	_	4,630	-	_	-	-	230	4,400	9,260
District store expense	-	-	-	-	225	-	-	-	500	-	-	-	725
Marketing expense	20	610	990	1,640	70	2,080	184	88	90	2,840	40	1,540	10,192
Communications & public relations expen	-	-	60	90	-	-	60	-	2,700	440	-	-	3,350
Education & training expense	-	-	-	2,170	600	-	657	150	-	-	-	-	3,577
Speech contest expense	-	-	-	-	-	-	1,575	150	-	150	-	-	1,875
Administration expense	93	1,257	188	333	453	593	593	541	218	93	93	107	4,562
Travel expense	20	8,946	2,135	2,832	835	2,906	1,173	2,082	2,102	80	80	125	23,317
Other expense	187	187	187	187	187	187	187	187	187	187	187	187	2,244
	320	11,000	3,560	7,252	2,370	10,396	4,429	3,198	5,797	3,790	8,618	6,359	67,089
District net income/(loss)	101	(9,926)	8,701	(2,045)	(795)	(9,469)	(3,530)	(2,129)	7,454	1,310	1,920	(4,894)	(13,302)

We, the undersigned, certify that this budget and narrativ estimated receipts and expenditures for the district year. directs the financial resources entrusted to the district to the district mission and will be presented to the district co approval at its next meeting.	This budget vard achieving
District Director	Date
Program Quality Director	Date
Club Growth Director	Date
Finance Manager	Date

		%	)
	Total	Budget	Policy Max
Conference expense	7,988		
Fundraising expense	-		
District store expense	725		
Marketing expense	10,192		
	18,905	28.2%	Unlimited
TLI expense	9,260		
Education & training expense	3,577		
,	12,837	19.1%	30.0%
Communications & public relations expense	3,350	5.0%	25.0%
Speech contest expense	1,875	2.8%	10.0%
Administration expense	4,562	6.8%	20.0%
Travel expense	23,317	34.8%	30.0%
Other expense	2,244	3.3%	10.0%
	35,347		
	expense categori		
Plea	se review and ac	djust appropriat	ely.
Total Expenses	67,089	100.0%	

Total Stockholders Equity per Balance Sheet as of June 30, 2018	39,738.71
	33,730.71
Retention amount needed on June 30, 2019*	11250
Remaining funds at Year-end (estimated)**	15,186.39
*This amount is provided by W Headquarters in an email.	/orld
**The goal is to budget the Re Year-end to be as close to ze without creating a loss. This a be negative.	ro as possible



### TOASTMASTERS INTERNATIONAL ANNUAL BUDGET 2018-2019

DISTRICT

8

Following is a brief description/explanation of the estimated income and estimated expenses based on the goals outlined in the district success plan. The white rows are not password protected. Users may adjust the white area as necessary by adjusting the row height. Alternatively, a separate sheet may be used. Each section of this narrative page must be completed in order for this report to be considered complete and counted as received by WHQ. There are example questions to answer in each box. These can be deleted and replaced by your answers.

(Numbers are pulled from Summary tab)

Membership Revenue	Budgeted 45,001
Membership goals: 5% increase in membership, member retention 80%.	45/001
New or existing Strategies: Membership retention is equally important as new club development.	
Conference Net Income/(Loss)	48
Spring Conference selling 52 Full registrations @ \$110 plus meals and late registration adjustments= 8736 Expe food and listed conference expenses 8663 leaving a projected surplus Hotel is not secured at this time	nses for hotel
Fundraising Net Income/(Loss)	-
No district fund raising events planned	
TLI Net Income/(Loss)	(9,260)
There will be two events held Mid year and Summer events, club officers are not charged to attend the TLI	
District Store Net Income/(Loss)	25
Three events planned (October leadership event, Mid year TLI, Spring conference.  District store is technically open year round and sales of existing inventory are available. Will accommodate spec There are membership and education incentives planned that result in awards for gift certificates to district store. vendor products except district history book for sale.	•
Other Revenue	-
District Prison club fund raiser planned for TI maintained District Prison club Trust fund . No funds for district revaccounting is tracked by TI, not at District level	enue and



## TOASTMASTERS INTERNATIONAL ANNUAL BUDGET 2018-2019

DISTRICT

8

Following is a brief description/explanation of the estimated income and estimated expenses based on the goals outlined in the district success plan. The white rows are not password protected. Users may adjust the white area as necessary by adjusting the row height. Alternatively, a separate sheet may be used. **Each section of this narrative page must be completed in order for this report to be considered complete and counted as received by WHQ.** There are example questions to answer in each box. These can be deleted and replaced by your answers.

(Numbers are pulled from Summary tab)

Marketing Budgeted 10,192

District focus: Table events, Small Business Monthly, Social media (FB, MeetUp, LinkedIn, etc.), newsletter. Planned events Open Houses, Two tabling events, advertisement in Small Business Monthly. Additional Trade shows added, maintaining MeetUp (costed item)

### **Communications and Public Relations**

3,350

Positive promotion of District 8 Toastmasters.

Printed district newsletter for proxy distribution in spring

Planned events: Two tabling events, advertisement in Small Business Monthly.

More printed and social media presence planned this year with emphasis on cost

# Education and Training 3,577

Judges training,

Trophies for division and district contests

TLI is a separate line item.

Speech contests 1,875

Two District speech contests planned as the emphasis of the Spring conference

Trophies for budgeted area contests trophies. Trophies for division and District contests

To film contests (a TI requirement) the purchase of flash memory cards to record contests on film

Administration 4,562

Storage locker charges; digitizing historical materials to free out Storage costs.

Software charges for web hosting, royalty for Tile presentation, Web security, Survey monkey subscription for year.

Travel 23,317

CGD (\$700 mileage for the year; food from Int Conv), Club Extension Chair (\$75 mileage for the year).

International Convention travel and accommodations; Convention registration fees for top three

Area director travel to clubs

This budget item will exceed.

Any one not turning in a budget is limited to \$250 (assuming funds are available)

Other Expenses 2,244

Other Expenses	2,277
Monthly TI Allocation charge	



#### TOASTMASTERS INTERNATIONAL ANNUAL BUDGET 2018-2019

DISTRICT

8

								USD						
Account														
#	Account Name	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
6005 Mer	mbership Revenue	421	1,074	12,261	5,057	1,575	627	899	1,069	13,251	5,100	2,202	1,465	45,001

<sup>\*\*</sup>This amount is provided by World Headquarters in an email.

DATABATURE					MASTERS INTERN ANNUAL BUDGET 2018-2019		USD				DISTRICT	
Account # Account Name	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19 May-19	Jun-19	Total
# Account Name	Jul-18	Aug-18	Sep-18	Oct-18	NOV-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19 May-19	Jun-19	Iotai
Conference Revenue												
6025 Conference Registration-Member										5,720		5,720
6025 Conference Registration-Spouse / guest										· ·		-
6025 Conference-Late registrations										240		240
6025 Conference Registration -Meal Events										2,886		2,886
6025 Conference Registration-Speech contest										,		-
6025 Conference Registration -Other												-
6025 Conference Registration-Training												-
6050 Conference Refunds - Registration & Tickets										110		(110
6055 Conference Refunds - Other												`-
6060 Reimbursments - Registration & Tickets										700		(700
6030 Conference-Sponsorship/Advertising												-
6035 Conference-Raffle												-
6040 Conference-Auction												-
6010 Conference-Donation												-
6020 Conference-Other Revenue												-
otal Conference Revenue	-	-	-	-	-	-	-	-	-	- 8,036	-	8,036
Conference Expenses							T				-	
7004 Conference-Badges & Pins										75		75
7008 Conference-Promotional Materials												-
7010 Conference-Awards Expense (Trophies,										200		200
7012 Conference-Supplies & Stationery Expense										100		100
7014 Conference-Room Rental Event Expense												-
7016 Conference-Meal Event Expense										6,538		6,538
7018 Conference-Decorations Expense										100		100
7020 Conference-Printing Expense										300		300
7022 Conference-Audio Visual Expense										75		75
7030 Conference-Photocopying Expense										50		50
7042 Conference-Outside Contractor Expense												-
7048 Conference-Equipment Purchase Expense											-	-
7070 Conference-Bank Charges & Credit Card Fee												-
7072 Conference-Sales Tax Expense (incl. GST,											-	-
7078 Conference-Food Expense										250		250
7080 Conference-Gifts & Thank Yous										50		50
7086 Conference-Miscellaneous Expenses												-
7090 Equipment Rental										250		250

7,988

48

7,988

Total Conference Expenses

Conference Net Income/(Loss)

SHASTER-					ASTERS INTERNA ANNUAL BUDGET 2018-2019							DISTRICT	
ccount		USD											
# Account Name	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
undraising Revenue													
6025 Fundraising Registration													
6010 Fundraising Donations - Individual													-
6010 Fundraising Donations - Corporate													-
6010 Fundraising Donations - Other													-
6050 Fundraising Refunds - Registration & Tickets													-
6055 Fundraising Refunds - Other				-									-
6060 Reimbursments - Registration & Tickets				-									-
6020 Fundraising Other Revenue				-									-
6030 Fundraising Sponsorship/Advertising Revenue													-
6035 Fundraising Raffle Revenue													-
6040 Fundraising Auction Revenue													-
otal Fundraising Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
undraising Expenses													
7008 Fundraising-Promotional Materials													-
7010 Fundraising-Awards Expense (Trophies,													-
7012 Fundraising-Supplies & Stationery Expense													
7014 Fundraising-Room Rental Event Expense													
7014 Fundraising-Room Rental Event Expense													
7018 Fundraising-Room Rental Event Expense													
7018 Fundraising-Decorations Expense													
7018 Fundraising-Decorations Expense 7022 Fundraising-Audio Visual Expense													
7018 Fundraising-Decorations Expense 7022 Fundraising-Audio Visual Expense 7042 Fundraising-Outside Contractor Expense													
7018 Fundraising-Decorations Expense 7022 Fundraising-Audio Visual Expense 7042 Fundraising-Outside Contractor Expense 7070 Fundraising-Bank Charges & Credit Card Fee													
7018 Fundraising-Decorations Expense 7022 Fundraising-Audio Visual Expense 7042 Fundraising-Outside Contractor Expense 7070 Fundraising-Bank Charges & Credit Card Fee 7078 Fundraising-Food Expense													-
7018 Fundraising-Decorations Expense 7022 Fundraising-Audio Visual Expense 7042 Fundraising-Gutside Contractor Expense 7070 Fundraising-Bank Charges & Credit Card Fee 7078 Fundraising-Food Expense 7086 Fundraising-Miscellaneous Expenses													
7018 Fundraising-Decorations Expense 7022 Fundraising-Audio Visual Expense 7042 Fundraising-Outside Contractor Expense 7070 Fundraising-Bank Charges & Credit Card Fee 7078 Fundraising-Food Expense 7086 Fundraising-Miscellaneous Expenses													
7018 Fundraising-Decorations Expense 7022 Fundraising-Audio Visual Expense 7042 Fundraising-Outside Contractor Expense 7070 Fundraising-Bank Charges & Credit Card Fee 7078 Fundraising-Food Expense 7086 Fundraising-Miscellaneous Expenses													

Fundraising Net Income/(Loss)

OASTMASTERS						ASTERS INTERNA ANNUAL BUDGET 2018-2019							DISTRICT	
Account								USD						
	Account Name	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
TIIDamaaa														
TLI Revenue	n-Member registrations													
	n-Spouse / guest registrations													
6025 TLI Registration														
6025 TLI Registration														
6025 TLI Registration														
6025 TLI Registration														
6025 TLI Registration														
6025 TLI Registration														
6050 TLI Refunds - R														-
6055 TLI Refunds - C														-
6060 Reimbursments	s - Registration & Tickets													-
6030 TLI Sponsorship														-
6035 TLI Raffle														-
6010 TLI Donation														-
6020 TLI Other Reve	nue													-
Total TLI Revenue	_	-	-	-	-	-	-	-	-	-	-	-	-	-
	I Materiala													
7006 TLI-Educational														-
7006 TLI-Educational 7010 TLI-Awards Exp	pense (Trophies, Plaques,						90					90		-
7006 TLI-Educational 7010 TLI-Awards Exp 7012 TLI-Supplies &	pense (Trophies, Plaques, Stationery Expense						80					80	3.500	- 16
7006 TLI-Educational 7010 TLI-Awards Exp 7012 TLI-Supplies & 7014 TLI-Room Renti	pense (Trophies, Plaques, Stationery Expense al Event Expense						3,500					80	3,500	- 16 7,00
7006 TLI-Educational 7010 TLI-Awards Exp 7012 TLI-Supplies & 7014 TLI-Room Rent 7016 TLI-Meal Event	pense (Trophies, Plaques, Stationery Expense al Event Expense Expense						3,500 750					80	750	- 16 7,00 1,50
7006 TLI-Educational 7010 TLI-Awards Exp 7012 TLI-Supplies & 7014 TLI-Room Rent 7016 TLI-Meal Event 7020 TLI-Printing Exp	pense (Trophies, Plaques, Stationery Expense al Event Expense Expense pense						3,500					80		- 16 7,00 1,50
7006 TLI-Educational 7010 TLI-Awards Exp 7012 TLI-Supplies & 7014 TLI-Room Rent. 7016 TLI-Meal Event 7020 TLI-Printing Exp 7030 TLI-Photocopyir	pense (Trophies, Plaques, Stationery Expense al Event Expense Expense pense ng Expense						3,500 750					80	750	7,00 1,50 30
7006 TLI-Educational 7010 TLI-Awards Exp 7012 TLI-Supplies & 7014 TLI-Room Rent 7016 TLI-Meal Event 7020 TLI-Printing Exp 7030 TLI-Priotocopyin 7070 TLI-Bank Charg	pense (Trophies, Plaques, Stationery Expense al Event Expense Expense pense ng Expense pes & Credit Card Fee						3,500 750					80	750	- 16 7,00 1,50
7006 TLI-Educational 7010 TLI-Awards Exp 7012 TLI-Supplies & 7014 TLI-Room Renti 7016 TLI-Meal Event 7020 TLI-Printing Exp 7030 TLI-Photocopyir 7070 TLI-Bank Charg 7072 TLI-Sales Tax E	pense (Trophies, Plaques, Stationery Expense al Event Expense Expense pense ong Expense ges & Credit Card Fee Expense (incl. GST, VAT, etc.)						3,500 750					80	750	7,00 1,50 30 -
7010 TLI-Awards Exp 7012 TLI-Supplies & 7014 TLI-Room Rent 7016 TLI-Meal Event 7020 TLI-Printing Exp 7030 TLI-Photocopyin 7070 TLI-Bank Charg 7072 TLI-Sales Tax E 7080 TLI-Gifts & Than	pense (Trophies, Plaques, Stationery Expense al Event Expense Expense pense ng Expense pes & Credit Card Fee Expense (incl. GST, VAT, etc.) nk Yous						3,500 750 150						750	- 16 7,00 1,50 30 - -
7006 TLI-Educational 7010 TLI-Awards Exp 7012 TLI-Supplies & 7014 TLI-Room Rent: 7016 TLI-Meal Event 7020 TLI-Printing Exp 7030 TLI-Photocopyir 7070 TLI-Bank Charg 7072 TLI-Sales Tax E	pense (Trophies, Plaques, Stationery Expense al Event Expense Expense pense ng Expense pes & Credit Card Fee Expense (incl. GST, VAT, etc.) nk Yous pus Expenses						3,500 750					80 100 50	750	- 16 7,00 1,50 30 - -

4,630

(4,630)

230

(230)

4,400

(4,400)

9,260

(9,260)

Total TLI Expenses

TLI Net Income/(Loss)

TOASTMASTERS						ASTERS INTERNA NNUAL BUDGET 2018-2019	ΓΙΟΝΑL						DISTRICT	8
	[							USD						
Account #	Account Name	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
6045 D	istrict Store Revenue				150		300					300		750
7002 C	cost of Sales Expense - District Store					225				500				725
	_													
District Sto	ore Net Income/(Loss)	-	-	-	150	(225)	300	-	-	(500)	-	300	-	25

THASTERS					ASTERS INTERN ANNUAL BUDGE 2018-2019							DISTRICT	8
count							USD						
# Account Name	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
her Revenue													
6010 Donation Revenue 6015 Interest Income													-
6020 Miscellaneous Income													-
6025 Registration & Ticket Revenue 6030 Sponsorship/Advertising Revenue													-
6035 Raffle Revenue													-
6050 Refunds - Registration & Tickets 6055 Refunds - Other													<u> </u>

QASTMASTERS						STERS INTERNA NNUAL BUDGET 2018-2019							DISTRICT	
								USD						
Account #	Account Name	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
larketing Exp	penses													
	g - Building New Clubs													
	ng-Educational Materials													
	ng-Promotional Materials					30				50				
	ng-Awards Expense (Trophies,													
	ng-Supplies & Stationery Expense													
	ng-Advertising Expense												1,500	1,5
	ng-Postage & Shipping Expense												,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_
7082 Marketir														
	_													
	_	-	-	-	-	30	-	-	-	50	-	-	1,500	1,5
	_												.,	.,-
Marketing	g - Membership Growth													
	ng-Badges & Pins													
	ng-Educational Materials		100		100			100			100			4
	ng-Promotional Materials													
	ng-Awards Expense (Trophies,													
	ng-Advertising Expense		300											3
	ng-Trade Show Registration Expense		150	450							1,200			1,8
	ng-Miscellaneous Expenses			.00			2,000				.,200			2,0
7,000							2,000							_,0
	-													_
														_
	_	-	550	450	100	-	2,000	100	-	-	1,300	-	-	4,5
	_										.,			.,.
Marketing	g-Club coaches													
	ng-Educational Materials													_
	ng-Awards Expense (Trophies,													_
	ng-Printing Expense			500										5
7020				000										_
	-													_
	_													_
	_	-	-	500	-	-	-	-	-	-	-	-	-	5
	-													
Marketing	g-Rebuilding													
	ng-Badges & Pins													
	ng-Educational Materials													
	ng-Awards Expense (Trophies,													
	J 2 = ( 2 )													
	_													
		_	-						_		_			
	_													
Marketing	g-Recognition													
	ng-Badges & Pins			1		1	40	44	48					1
							40 1	44	40					

7008 Marketing-Promotional Materials 7010 Marketing-Awards Expense (Trophies, 7020 Marketing-Printing Expense 7080 Marketing-Gifts & Thank Yous

7082 Marketing-Incentives				1,500						1,500			3,000
7086 Marketing-Miscellaneous Expenses													-
													-
	-	-	-	1,500	-	40	44	48	- '	1,500	-		3,132
Marketing-Other Expense													
7008 Marketing-Promotional Materials													-
7010 Marketing-Awards Expense (Trophies,													-
7036 Marketing-Advertising Expense													-
7048 Marketing-Equipment Purchase Expense													-
7078 Marketing-Food Expense	20	60	40	40	40	40	40	40	40	40	40	40	480
7080 Marketing-Gifts & Thank Yous													-
7086 Marketing-Miscellaneous Expenses													-
													-
													-
	20	60	40	10	10	10	10	10	40	40	40	10	- 400
_	20	60	40	40	40	40	40	40	40	40	40	40	480
Total Marketing Expenses	20	610	990	1,640	70	2.080	184	88	90	2,840	40	1,540	10,192

STMASTERS						ASTERS INTERN ANNUAL BUDGE 2018-2019							DISTRICT	8
ccount								USD						
#	Account Name	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
ommunicatio	ons & PR Expenses													
	Promotional Materials			60				60						120
7012 CPR-S	Supplies & Stationery Expense													-
	Room Rental Event Expense													-
	Printing Expense													-
	lewsletter Expense									2,700	350			3,050
	Vebsite Expense				00						00			-
	Directory Expense				90						90			180
	Outside Contractor Expense Postage & Shipping Expense													-
	discellaneous Expenses													_
7000 01 10 10	Missellarieodo Experises													_
														_
														-
														-
														-
														-
														-
														-
														-
T-1-14	Communications & PR Expenses		-	60	90	-	-	60	-	2,700	440	-	-	3,350

TOASTRASTERS	
Account	

TOASTMASTERS INTERNATIONAL ANNUAL BUDGET DISTRICT

ount								USD						
#	Account Name	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
	raining Expenses													
	shed Clubs													
	icational Materials													
	motional Materials ards Expense (Trophies, Plaques,				150									15
7010 ET-Awa														-
	s & Thank Yous													_
7082 ET-Ince														-
														-
														-
														-
														-
			-	-	150	-	-	-	-	-	-	-	-	15
Tarinia a (	Ol-1- O#:													
	Club Officers acational Materials				1								1	
	ards Expense (Trophies, Plaques,													-
	om Rental Event Expense													-
	al Event Expense													_
	side Contractor Expense													-
7078 ET-Foo														-
														-
														-
														-
														-
			-	-	•	-	-	-	-	-	•	-	-	
Training [	Division & Area Directors													
7004 ET-Bad					80									8
	cational Materials													_
7012 ET-Sup	pplies & Stationery Expense				100									10
7014 ET-Roo	om Rental Event Expense													-
	al Event Expense													-
7078 ET-Foo	d Expense				840									84
														-
														-
														-
		_	-	-	1,020	-	-	-	-	-	-	-	-	1,02
					1,020									1,02
Training A	Areas & Divisions													
	cational Materials				500									50
	ards Expense (Trophies, Plaques,				500									50
7078 ET-Foo	d Expense													-
													,	-
														-
														-
														-
		-	-	-	1,000	-	-	-		-	-	-	-	1,00

Other Expenses													
004 ET-Badges & Pins							209	150					359
006 ET-Educational Materials					100		448						548
010 ET-Awards Expense (Trophies, Plaques,	ı I												-
016 ET-Meal Event Expense	1				500								500
082 ET-Incentives													-
086 ET-Miscellaneous Expenses													-
													-
													-
	1												-
													-
	-	-	-	-	600	-	657	150	-	-	-	-	1,407
Total Education & Training Expenses	_	_		2,170	600	_	657	150		_	_	_	3,577

The state of the s					IASTERS INTERN ANNUAL BUDGE 2018-2019							DISTRICT	8
							USD						
# Account Name	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
eech Contest Revenue													
6010 SC-Donation Revenue													-
6015 SC-Interest Income													-
020 SC-Miscellaneous Income													-
6025 SC-Registration & Ticket Revenue													-
030 SC-Sponsorship/Advertising Revenue													-
5035 SC-Raffle Revenue													-
6050 SC-Refunds - Registration & Tickets 6055 SC-Refunds - Other													-
Total Speech Contest Revenue		_	_	_	-	_			_	_	_		
eech Contest Expenses 7006 SC-Educational Materials 7010 SC-Awards Expense (Trophies, Plaques, 7012 SC-Supplies & Stationery Expense 7014 SC-Room Rental Event Expense 7078 SC-Food Expense 7086 SC-Miscellaneous Expenses 7090 Equipment Rental							1,575	150		150			- 1,875 - - - - - - -
Total Speech Contest Expenses			_	_	_	-	1 575	150	-	150	- '		1 875
Total Speech Contest Expenses		-	-	-	-	-	1,575	150	- '	150	-	-	1,875

STHASTERS						ASTERS INTERNA INNUAL BUDGET 2018-2019	TIONAL						DISTRICT	
								USD						
#	Account Name	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
	tion Expenses													
	nin-Badges & Pins													-
	nin-Promotional Materials													-
	nin-Awards Expense (Trophies, Plaques,													-
	nin-Supplies & Stationery Expense													-
	nin-Room Rental Event Expense													-
	nin-Printing Expense								448					448
	nin-Audio Visual Expense									125				125
	nin-Website Expense		100	95	240	360								795
	nin-Photocopying Expense							500						500
	nin-Telephone Expense													-
	nin-Conference Calls & Webinars Expense													-
	nin-Postage & Shipping Expense		14										14	28
	nin-Express Mail/Courier Expense													-
	nin-Equipment Purchase Expense (Less		400											400
	nin-Bank Charges & Credit Card Fee													-
	nin-Food Expense		650				500							1,150
	nin-Miscellaneous Expenses													-
	pathy Expense													-
	rage Expenses	93	93	93	93	93	93	93	93	93	93	93	93	1,116
7090 Equ	ipment Rental													-
														-
														-
														-
														-
														-

Total Administration Expenses

1,257

4,562

OASTMASTERS					ASTERS INTERNA ANNUAL BUDGET 2018-2019							DISTRICT	
							USD						
Account #Account Name	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
ravel Expenses District Director													
7056 Convention Registration Fees Expense		650											65
7058 Lodging Expense		1,635					300						1,93
7060 Transportation - Airfare Expense		1,000											-
7062 Transportation - Mileage Expense		250											25
7064 Transportation - Taxis/Shuttle Expense		50					30						8
7066 Transportation - Rail Expense		74											7
7068 Transportation - Other Expense													-
7078 Travel-Food Expense		100					40						14
	-	2,759	-	-	-	-	370	-	-	-	-	-	3,12
Club Growth Director 7056 Convention Registration Fees Expense 7058 Lodging Expense 7060 Transportation - Airfare Expense 7062 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7066 Transportation - Rail Expense	20	650 1,635 50	60	60	60	50	300 50 30	60	80	80	80	125	95 1,63 - 77 3
7068 Transportation - Other Expense													
7078 Travel-Food Expense		147	00			50	40	20				405	18
	20	2,482	60	60	60	50	420	60	80	80	80	125	3,57
Program Quality Director													
7056 Convention Registration Fees Expense		650		1	1	1	300		-	-			95
7058 Lodging Expense		1,635					300						1,63
7060 Transportation - Airfare Expense		1,000											1,00
7062 Transportation - Mileage Expense													_
7064 Transportation - Taxis/Shuttle Expense							30						3
7066 Transportation - Rail Expense							30						_
7068 Transportation - Other Expense													
7078 Travel-Food Expense							40						4
7070		2,285	_	-			370		-	_			2,65
		2,200					070						2,00
Finance Manager													
7058 Lodging Expense													
7060 Transportation - Airfare Expense													
7062 Transportation - Mileage Expense			250										25
7064 Transportation - Taxis/Shuttle Expense			200										-
7066 Transportation - Rail Expense							-						

7066 Transportation - Rail Expense 7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST, VAT,



TOASTMASTERS INTERNATIONAL DISTRICT 8

STMASTERS						ASTERS INTERNA ANNUAL BUDGET 2018-2019							DISTRICT	
count								USD						
#	Account Name	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
PR Manag														
7058 Lodging I														-
	rtation - Airfare Expense													-
	rtation - Mileage Expense					25	84	13						123
	rtation - Taxis/Shuttle Expense													-
	rtation - Rail Expense													-
	rtation - Other Expense													-
7072 Travel-Sa	ales Tax Expense (incl. GST, VAT,													-
		-	-	-	-	25	84	13	-	-	-	-	-	123
Administra	ation Manager													
058 Lodging														_
	rtation - Airfare Expense													_
	rtation - Mileage Expense			250										250
	rtation - Taxis/Shuttle Expense			200										-
	rtation - Rail Expense													_
	rtation - Other Expense													_
	iales Tax Expense (incl. GST, VAT,													
		-	-	250	- '	- '	-	-	-	-	-	-	-	250
D: :::	N													
Division D									1					
7058 Lodging I		<del>                                     </del>												-
	rtation - Airfare Expense	H	4 400	4.500	750	750	750							-
7062 Transpor	rtation - Mileage Expense		1,420	1,500	750	750	750							- 5,170
7 <sub>062</sub> Transpor 7 <sub>064</sub> Transpor	rtation - Mileage Expense rtation - Taxis/Shuttle Expense		1,420	1,500	750	750	750							- 5,170 -
7062 Transpor 7064 Transpor 7066 Transpor	rtation - Mileage Expense rtation - Taxis/Shuttle Expense rtation - Rail Expense		1,420	1,500	750	750	750							5,170 - -
7062 Transpor 7064 Transpor 7066 Transpor 7068 Transpor	rtation - Mileage Expense rtation - Taxis/Shuttle Expense rtation - Rail Expense rtation - Other Expense		1,420	1,500	750	750	750							5,170 - - -
7062 Transpor 7064 Transpor 7066 Transpor 7068 Transpor	rtation - Mileage Expense rtation - Taxis/Shuttle Expense rtation - Rail Expense													- - - -
7062 Transpor 7064 Transpor 7066 Transpor 7068 Transpor	rtation - Mileage Expense rtation - Taxis/Shuttle Expense rtation - Rail Expense rtation - Other Expense	-	1,420	1,500	750 750	750 750	750	-	-	-	-	-	-	5,170 - - - - - - 5,170
7062 Transpor 7064 Transpor 7066 Transpor 7068 Transpor 7072 Travel-Sa	rtation - Mileage Expense rtation - Taxis/Shuttle Expense rtation - Rail Expense rtation - Other Expense aales Tax Expense (incl. GST, VAT,	-						-	-	-	-	-	-	- - - -
7062 Transpor 7064 Transpor 7066 Transpor 7068 Transpor 7072 Travel-Sa	rtation - Mileage Expense rtation - Taxis/Shuttle Expense rtation - Rail Expense rtation - Other Expense talion - Other Expense ales Tax Expense (incl. GST, VAT,	-						-	-	-	-	-	-	- - - -
7062 Transpor 7064 Transpor 7066 Transpor 7068 Transpor 7072 Travel-Sa Area Direc 7058 Lodging I	rtation - Mileage Expense rtation - Taxis/Shuttle Expense rtation - Rail Expense rtation - Other Expense talion - Other Expense ales Tax Expense (incl. GST, VAT,	-						-	-	-	-	-	-	
062 Transpor 064 Transpor 066 Transpor 068 Transpor 072 Travel-Sa Area Direc 058 Lodging I	rtation - Mileage Expense rtation - Taxis/Shuttle Expense rtation - Rail Expense rtation - Other Expense iales Tax Expense (incl. GST, VAT,	-			750		750	-	2.022	2.022	-	-	-	5,170
062 Transpor 064 Transpor 066 Transpor 068 Transpor 072 Travel-Sa Area Direc 058 Lodging I 060 Transpor	rtation - Mileage Expense rtation - Taxis/Shuttle Expense rtation - Rail Expense rtation - Other Expense rtation - Other Expense ration - Other Expense rtation - Mileage Expense rtation - Mileage Expense	-						-	2,022	2,022	-	-	-	
062 Transpor 064 Transpor 066 Transpor 068 Transpor 072 Travel-Sa Area Direc 058 Lodging 1 060 Transpor 062 Transpor	rtation - Mileage Expense rtation - Taxis/Shuttle Expense rtation - Rail Expense rtation - Other Expense rtation - County Expense ration - Airfare Expense rtation - Airfare Expense rtation - Mileage Expense rtation - Taxis/Shuttle Expense	-			750		750	-	2,022	2,022	-	-	-	5,170
ro62 Transpor ro64 Transpor ro66 Transpor ro72 Travel-Si Area Direc ro58 Lodging I Transpor ro62 Transpor ro64 Transpor	rtation - Mileage Expense rtation - Taxis/Shuttle Expense rtation - Rail Expense rtation - Other Expense iales Tax Expense (incl. GST, VAT, ector Expense rtation - Airfare Expense rtation - Airfare Expense rtation - Taxis/Shuttle Expense rtation - Rail Expense				750		750	-	2,022	2,022	-	-	-	5,170
7062 Transpor 7064 Transpor 7066 Transpor 7068 Transpor 7072 Travel-Si Area Direc 7058 Lodging I 7060 Transpor 7064 Transpor 7066 Transpor 7066 Transpor	rtation - Mileage Expense rtation - Taxis/Shuttle Expense rtation - Rail Expense rtation - Other Expense rtation - County Expense ration - Airfare Expense rtation - Airfare Expense rtation - Mileage Expense rtation - Taxis/Shuttle Expense				750		750	-	2,022	2,022	-	-	-	5,170

HAS THE					ANNUAL BUDGET 2018-2019							DISTRICT	,
punt							USD						
Account Name	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
IPDG													
058 Lodging Expense													
1060 Transportation - Airfare Expense													-
062 Transportation - Mileage Expense			75										75
064 Transportation - Taxis/Shuttle Expense													-
166 Transportation - Rail Expense													-
O68 Transportation - Other Expense													-
078 Travel-Food Expense													-
	-	-	75	-	-	-	-	-	-	-	-	-	75
058 Lodging Expense 060 Transportation - Airfare Expense 062 Transportation - Mileage Expense 064 Transportation - Taxis/Shuttle Expense 066 Transportation - Rail Expense 068 Transportation - Other Expense 072 Travel-Sales Tax Expense (incl. GST, VAT,	-	-	-	-	-	-	-				-		- - - - - -
•													
Other Member													
58 Lodging Expense													-
60 Transportation - Airfare Expense													-
62 Transportation - Mileage Expense													-
64 Transportation - Taxis/Shuttle Expense													•
66 Transportation - Rail Expense													-
68 Transportation - Other Expense													-
72 Travel-Sales Tax Expense (incl. GST, VAT,													-

2,906

1,173

2,082

2,102

80

80

125 23,317

Total Travel Expenses

20 8,946

2,135

2,832

	TOASTMASTERS INTERNATIONAL ANNUAL BUDGET 2018-2019											DISTRICT	8
Account # Account Name	USD												
	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
ther Expenses													
7086 Miscellaneous Expenses 7092 Other-TI Allocation	187	187	187	187	187	187	187	187	187	187	187	187	2,244
7092 Other-TI Allocation	107	107	107	107	107	107	107	107	107	107	107	107	2,244
													-
													_
													_
													-
													-
													-
													-
													-
													-
													-
													-
													-
Total Other Expenses	187	187	187	187	187	187	187	187	187	187	187	187	2,244